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Prepared for Apache Junction Unified School District

BOND2019 Facility Assessments

By ADM Group, Inc.

Updated Report: Monday, May 13, 2019

A District Office & Support Buildings

1575 West Southern Avenue | Apache Junction, Arizona 85120

Campus Improvements		
New Phone System	$	625,000
Exterior Paint	$	30,000
Interior Paint	$	20,000
Carpet	$	75,000
Tile (VCT)	$	20,000
Office Remodeling	$	100,000
Landscaping	$	60,000
Sidewalks	$	5,000
Reseal Parking Lots	$	230,000
Window Covering	$	2,000
SUBTOTAL	$	1,167,000

Energy & Utility Cost Control		
HVAC Replacement	$	59,267
Roofing	$	100,000
Lighting	$	35,573
SUBTOTAL	$	194,840

Safety, Security, and Technology		
Security Cameras	$	150,000
Re-Key District	$	45,000
SUBTOTAL	$	195,000

TOTAL	**$**	**1,556,840** Updated 5/13/2019

Support Buildings		
HVAC Replacement	$	60,800
Lighting	$	79,952
TOTAL	**$**	**140,752** Updated 5/13/2019
GRAND TOTAL	**$**	**1,697,592** Updated 5/13/2019

NOTES

B Apache Junction High School

2525 South Ironwood Drive | Apache Junction, Arizona 85120

Campus Improvements		
Exterior Paint	$	550,000
Interior Paint	$	407,846
Carpet	$	500,000
Tile (VCT)	$	175,000
Classrooms Remodeling	$	225,000
Office Remodeling	$	130,000
Marquees	$	75,000
Landscaping	$	75,000
Sound System	$	90,000
Sidewalks	$	35,000
Reseal Parking Lots	$	1,200,000
Kitchen Remodeling	$	150,000
Kitchen Equipment	$	150,000
Window Covering	$	20,000
Art Rooms / Music Rooms	$	110,000
SUBTOTAL	$	3,892,846

Energy & Utility Cost Control		
HVAC Replacement	$	2,597,168
Roofing	$	3,000,000
Lighting	$	987,560
SUBTOTAL	$	6,584,728

Safety, Security, and Technology		
Security Cameras	$	90,000
Gates & Fencing	$	150,000
Re-Key District	$	360,000
SUBTOTAL	$	600,000

Site Improvements		
Replace Track	$	2,200,000
Bleachers	$	1,000,000
New Scoreboards	$	120,000
New Gym Bleachers	$	200,000
New Operable Partitions	$	500,000
SUBTOTAL	$	4,020,000

TOTAL	**$**	**15,097,574**

Updated 5/13/2019

NOTES

C Cactus Canyon Junior High School

801 West Southern Avenue | Apache Junction, Arizona 85120

Campus Improvements		
Exterior Paint	$	100,000
Interior Paint	$	154,104
Carpet	$	300,000
Tile (VCT)	$	150,000
Classrooms Remodeling	$	210,000
Office Remodeling	$	105,000
Marquees	$	75,000
Landscaping	$	75,000
Sound System	$	30,000
Sidewalks	$	25,000
Reseal Parking Lots	$	165,000
Kitchen Remodeling	$	150,000
Kitchen Equipment	$	90,000
Window Covering	$	15,000
Art Rooms / Music Rooms	$	90,000
SUBTOTAL	$	1,734,104

Energy & Utility Cost Control		
HVAC Replacement	$	304,560
Roofing	$	700,000
Lighting	$	363,846
SUBTOTAL	$	1,368,406

Safety, Security, and Technology		
Security Cameras	$	30,000
Gates & Fencing	$	90,000
Re-Key District	$	270,000
SUBTOTAL	$	390,000

Site Improvements		
Bleachers	$	40,000
New Scoreboards	$	50,000
New Operable Partitions	$	110,000
SUBTOTAL	$	200,000

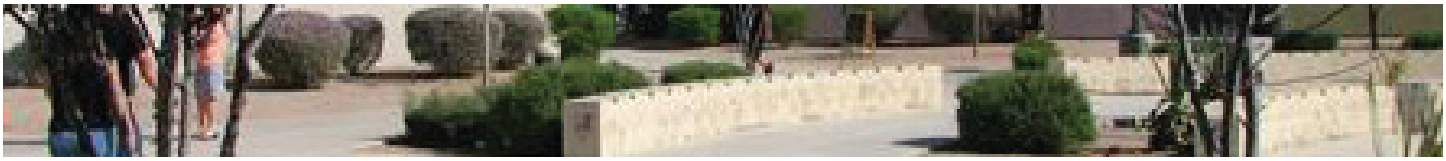
TOTAL	**$**	**3,692,510**

Updated 5/13/2019

NOTES

D Four Peaks Elementary School

1785 North Idaho Road | Apache Junction, Arizona 85119



Campus Improvements		
Exterior Paint	$	75,000
Interior Paint	$	64,595
Carpet	$	225,000
Tile (VCT)	$	75,000
Classrooms Remodeling	$	100,000
Office Remodeling	$	90,000
Marquees	$	75,000
Playground Equipment	$	80,000
Landscaping	$	75,000
Sound System	$	15,000
Sidewalks	$	10,000
Reseal Parking Lots	$	31,000
Kitchen Remodeling	$	150,000
Kitchen Equipment	$	25,000
Window Covering	$	15,000
Art Rooms / Music Rooms	$	40,000
SUBTOTAL	$	1,145,595

Energy & Utility Cost Control		
HVAC Replacement	$	987,170
Roofing	$	425,000
Lighting	$	279,896
SUBTOTAL	$	1,692,066

Safety, Security, and Technology		
Security Cameras	$	25,000
Gates & Fencing	$	45,000
Re-Key District	$	45,000
SUBTOTAL	$	115,000
TOTAL	**$**	**2,952,661**

Updated 5/13/2019

NOTES

E Desert Vista Elementary School

3701 East Broadway Avenue | Apache Junction, Arizona 85119

Campus Improvements		
Exterior Paint	$	75,000
Interior Paint	$	78,566
Carpet	$	200,000
Tile (VCT)	$	75,000
Classrooms Remodeling	$	130,000
Office Remodeling	$	90,000
Marquees	$	75,000
Playground Equipment	$	300,000
Landscaping	$	75,000
Sound System	$	15,000
Sidewalks	$	45,000
Reseal Parking Lots	$	205,000
Kitchen Remodeling	$	150,000
Kitchen Equipment	$	25,000
Window Covering	$	20,000
Art Rooms / Music Rooms	$	40,000
SUBTOTAL	$	1,598,566

Energy & Utility Cost Control		
HVAC Replacement	$	203,673
Roofing	$	550,000
Lighting	$	271,224
SUBTOTAL	$	1,024,897

Safety, Security, and Technology		
Security Cameras	$	25,000
Gates & Fencing	$	45,000
Re-Key District	$	45,000
SUBTOTAL	$	115,000
TOTAL	**$**	**2,738,463**

Updated 5/13/2019

NOTES

F Peralta Trail Elementary School

10965 East Peralta Road | Gold Canyon, Arizona 85118

Campus Improvements		
Exterior Paint	$	155,768
Interior Paint	$	150,039
Carpet	$	200,000
Tile (VCT)	$	75,000
Classrooms Remodeling	$	100,000
Office Remodeling	$	90,000
Marquees	$	75,000
Playground Equipment	$	160,000
Landscaping	$	75,000
Sound System	$	15,000
Sidewalks	$	25,000
Reseal Parking Lots	$	110,000
Kitchen Remodeling	$	150,000
Kitchen Equipment	$	25,000
Window Covering	$	15,000
Art Rooms / Music Rooms	$	40,000
SUBTOTAL	$	1,460,807

Energy & Utility Cost Control		
HVAC Replacement	$	994,085
Roofing	$	450,000
Lighting	$	243,533
SUBTOTAL	$	1,687,618

Safety, Security, and Technology		
Security Cameras	$	25,000
Gates & Fencing	$	45,000
Re-Key District	$	135,000
SUBTOTAL	$	205,000
TOTAL	**$**	**3,353,425**

Updated 5/13/2019

NOTES

G The Early Learning Center

2805 South Ironwood Drive | Apache Junction, Arizona 85120

Campus Improvements		
Exterior Paint	$	148,048
Interior Paint	$	145,937
Carpet	$	775,000
Tile (VCT)	$	50,000
Classrooms Remodeling	$	100,000
Office Remodeling	$	90,000
Marquees	$	75,000
Landscaping	$	75,000
Sound System	$	15,000
Sidewalks	$	10,000
Reseal Parking Lots	$	57,000
Kitchen Remodeling	$	100,000
Kitchen Equipment	$	25,000
Window Covering	$	8,000
Art Rooms / Music Rooms	$	40,000
SUBTOTAL	$	1,713,985

Energy & Utility Cost Control		
HVAC Replacement	$	282,886
Roofing	$	210,000
Lighting	$	147,154
SUBTOTAL	$	640,040

Safety, Security, and Technology		
Security Cameras	$	20,000
Gates & Fencing	$	20,000
Re-Key District	$	45,000
SUBTOTAL	$	85,000
TOTAL	**$**	**2,439,025**

Updated 5/13/2019

NOTES

H Superstition Mountain Elementary School
2020 - 2021

Campus Improvements		
Exterior Paint	$	55,000
Interior Paint	$	149,974
Carpet	$	200,000
Tile (VCT)	$	75,000
Classrooms Remodeling	$	300,000
Office Remodeling	$	90,000
Marquees	$	75,000
Playground Equipment	$	175,000
Landscaping	$	75,000
Sound System	$	15,000
Sidewalks	$	25,000
Reseal Parking Lots	$	11,000
Kitchen Remodeling	$	150,000
Kitchen Equipment	$	100,000
Window Covering	$	10,000
Art Rooms / Music Rooms	$	25,000
SUBTOTAL	$	1,530,974

Energy & Utility Cost Control		
HVAC Replacement	$	1,008,939
Roofing	$	650,000
Lighting	$	264,000
SUBTOTAL	$	1,922,939

Safety, Security, and Technology		
Security Cameras	$	25,000
Gates & Fencing	$	20,000
Re-Key District	$	135,000
SUBTOTAL	$	180,000
TOTAL	**$**	**3,633,913**

Updated 5/13/2019

NOTES

Total Cost Estimates

Sections A - H

Campus Improvements		
New Phone System	$	625,000
Exterior Paint	$	1,188,817
Interior Paint	$	1,171,060
Carpet	$	2,475,000
Tile (VCT)	$	695,000
Classrooms Remodeling	$	1,165,000
Office Remodeling	$	785,000
Marquees	$	525,000
Playground Equipment	$	715,000
Landscaping	$	585,000
Sound System	$	195,000
Sidewalks	$	180,000
Reseal Parking Lots	$	2,009,000
Kitchen Remodeling	$	1,000,000
Kitchen Equipment	$	440,000
Window Covering	$	105,000
Art Rooms / Music Rooms	$	385,000
SUBTOTAL	$	14,243,877

Energy & Utility Cost Control		
HVAC Replacement	$	6,498,548
Roofing	$	6,085,000
Lighting	$	2,672,738
SUBTOTAL	$	15,256,286

Safety, Security, and Technology		
Security Cameras	$	390,000
Gates & Fencing	$	415,000
Re-Key District	$	1,080,000
SUBTOTAL	$	1,885,000

Site Improvements		
Replace Track	$	2,200,000
Bleachers	$	1,040,000
New Scoreboards	$	170,000
New Gym Bleachers	$	200,000
New Operable Partitions	$	610,000
SUBTOTAL	$	4,220,000

Transportation	$	6,400,000
FF&E	$	2,000,000
Technology	$	9,100,000
Contingency / Escalation	$	6,372,620
SUBTOTAL	$	23,872,620
GRAND TOTAL	**$**	**59,477,783**

Updated 5/13/2019

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