

Apache Junction Unified School District
Capital Identified Needs

Identified Need	Approximate Cost
Core Curriculum - Textbook Adoption	\$1,100,000
School Library Books and Materials (e-book devices)	\$60,000
STEM Labs (MakerSpace, Virtual Reality Lab, etc.)	\$50,000
Fine Arts (Band, Orchestra, Drama, etc.)	\$50,000
Athletics (Uniform, Equipment, etc.)	\$75,000
Extra-curricular Activities (Clubs, etc.)	\$30,000
Furniture (Tables, Desks, Chairs, Horseshoe Tables)	\$100,000
School Capital Allocation	\$75,000
Department Capital Allocation	\$100,000
Total: Maintenance & Operation (M&O) Identified Needs	\$1.640,000